

Combined Delivery Report By Project



UNDP UN Development Programme
Report ID: ungl143p

Page 1 of 2
Run Time: 24-01-2020 17:01:57

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2013)
Selected Award Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : 00080774

Award Id : 00063918 Management Plan	Period : Jan-Dec (2013)
Project # : 00080774 UN Coordination	Impl. Partner : 99999 UNDP Location : Cubicle

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Dept: 81401 (RBEC/HQ/Country Office Support)					
Fund : 02500 (RR UN Support/Country Offices)					
71305 - Local Consult.-Sht Term-Tech	0.00	610.00	0.00	0.00	610.00
71605 - Travel Tickets-International	0.00	29,121.47	0.00	0.00	29,121.47
71615 - Daily Subsistence Allow-Intl	0.00	11,056.19	0.00	0.00	11,056.19
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,592.00	0.00	0.00	1,592.00
71635 - Travel - Other	0.00	1,587.55	0.00	0.00	1,587.55
72710 - Hospitality-Vouchered Expenses	0.00	555.68	0.00	0.00	555.68
74510 - Bank Charges	0.00	2.05	0.00	0.00	2.05
Total for Fund 02500	0.00	44,524.94	0.00	0.00	44,524.94
Fund : 68065 (UN CTY COORD FUND GERMANY)					
71205 - Intl Consultants-Sht Term-Tech	0.00	22,495.00	0.00	0.00	22,495.00
71210 - Intl Consultants-Sht Term-Supp	0.00	19,948.00	0.00	0.00	19,948.00
71305 - Local Consult.-Sht Term-Tech	0.00	5,977.66	0.00	0.00	5,977.66
71635 - Travel - Other	0.00	1,855.00	0.00	0.00	1,855.00
72505 - Stationery & other Office Supp	0.00	182.90	0.00	0.00	182.90
74510 - Bank Charges	0.00	9.84	0.00	0.00	9.84
Total for Fund 68065	0.00	50,468.40	0.00	0.00	50,468.40
Total for Dept : 81401	0.00	94,993.34	0.00	0.00	94,993.34
Total for Project : 00080774	0.00	94,993.34	0.00	0.00	94,993.34
Award Total :	0.00	94,993.34	0.00	0.00	94,993.34

Signed By :

Date :

24-01-2020

Combined Delivery Report By Project



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Run Time: 24-01-2020 17:01:58

Selection Criteria :

Business Unit : UNDP1
 Period : Jan-Dec (2013)
 Selected Award Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Projects : 00080774

Award Id : 00063918	Management Plan	Period :	Jan-Dec (2013)		
Project # :	UN Coordination	Impl. Partner :	None		
		Location :	Cubicle		

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
81401 - RBEC/HQ/Country Office Support	0.00	94,993.34	0.00	0.00	94,993.34